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ABSTRACT

A series of graphs and tables are presented which summarize Los Angeles City College enrollment data collected each Fall from 1973 through 1980. For day classes only, information is presented concerning weekly student contact hours (WSCH), number of full-time equivalent (FTE) faculty, and resultant faculty workload (WSCH divided by FTE faculty). The first three tables delineate, on a year-to-year basis, the WSCH, number of FTE faculty, and faculty load for each of 32 departments. Three additional tables are then presented which provide the same information in an indexed format, using 1973 (or the first year for which information was available) as the base year. Linear graphs illustrating trends for the departments over the eight-year period are then presented. The final table summarizes annual WSCH, number of FTE faculty, and and faculty load for individual subject areas within the departments. The report concludes with three general observations on the data: (1) overall WSCH increased 20% from 1973 to 1975, but since 1975 has been below the 1973 level; (2) similarly faculty FTE rose from 1973 to 1975, and has decreased steadily since; and (3) faculty load rose 10% from 1973 to 1974, stayed even in 1975, dropped 15% in 1976, and has varied less than 5% since 1976. (JP)

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LOS ANGELES CITY COLLEGE

"AN EIGHT YEAR LOOK AT WSCH, FTE FACULTY, AND FACULTY LOAD IN LACC DAY CLASSES, FALL SEMESTERS, 1973 - 1980, by DEPARTMENT and SUBJECT AREA"

Research Study #81-1

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"AN EIGHT YEAR LOOK AT WSCH, FTE FACULTY, AND FACULTY LOAD IN LACC DAY CLASSES, FALL SEMESTERS 1973 - 1980, by DEPARTMENT and SUBJECT AREA"

PURPOSE OF THE STUDY

This study was undertaken to update information concerning recent departmental trends in WSCH (Weekly Student Contact Hours), FTE (Full-Time Equivalent) faculty, and resulting faculty load.

PROCEDURE OF THE STUDY

For the past eight fall semesters, LACC has participated in the so-called "President's Study" of faculty load, a statewide effort coordinated through Foothill College personnel. The study required listing of WSCH and faculty FTE for fall semesters day classes according to CID (Classification of Instructional Disciplines) code developed by the State Chancellor's Office. Data provided by LACC included WSCH by computer printout from the District Office and FTE by analysis of Instruction Office records (all data at first census week). Since the categorization according to CID codes does not match the categorization of subjects in departments at LACC, the data were regrouped to provide totals by departments and by subjects within departments.

FINDINGS

The figdings are presented in the tables and charts that follow. Tables 1-3 present departmental totals for WSCH, FTE, and resulting faculty load (WSCH÷FTE), respectively. Tables 4-6 present the same information according to an index which uses as 100 the first available year and uses the ratio of the columnar year to the first year (X100) thereafter. Table 7 provides a detailed look at WSCH, FTE, and load for all subject areas in all departments for all day classes for all of the eight years. The accompanying figures show the information presented in Tables 4-6 in graphical form.

TABLE 1 - LACC Weekly Student Contact Hours (WSCH) by Department, Day Only, Fall Semester 1973-80

Dept. Code	Department	F'73	F'74	F'75	F'76	F'77	F'78	F'79	F'80
05	American Cultures	570	2910	3735	2673	2457	2448	2148	1995
10	Art	5409	5570	5662	4515	4311	4276	4178	4620
13	Business Admin.	6496	7025	8889	6909	6713	6856	7271	8351
15	Chemistry	5025	4887	5061	4803	4161	3614	4007	4030
18	Comp. & Elect.	3310	4058	4134	3877	3964	4379	4763	5211
19	Cooperative Educ.	--	2017	1911	1194	1432	1401	1479	1012
20	Dental Tech.	4848	4068	3765	4238	3567	2847	3078	2813
23	Dev. Comm.	2590	3884	4622	4837	4594	4635	4878	5289
25	Earth Science	5624	6634	6919	5412	4819	4235	4057	3955
28	Eng. & Ind. Tech.	919	1137	1176	1122	737	904	742	998
30	English	9111	8642	10483	6427	7271	7531	6517	6600
38	Fam. & Cons. St.	3308	3704	5255	4426	4246	4169	3498	3259
33	Foreign Language	5699	6397	4995	4630	4457	4789	5117	5671
40	Law	4313	7228	5147	4091	3540	3168	2868	2815
43	Life Science	6943	7159	7676	6668	5767	5341	5689	5708
45	Mathematics	9909	10925	12043	10288	9290	9290	9591	10523
48	Media Arts	2968	3306	4198	2916	2836	2671	2587	2372
50	Music	6499	8674	9859	8108	7900	9077	7880	8099
53	Nursing	4091	3810	2424	3299	3514	3186	3767	3585
55	Occup. Ther	1038	805	604	502	432	829	705	555
78	Office Admin.	6355	5937	7444	7442	6470	5393	5018	5937
58	Ophthalmic	923	789	1208	1233	747	1010	991	1034
60	Philosophy	2052	2301	2415	1671	1224	1260	1056	1233
63	Physical Educ.	16324	16778	16432	14514	15484	16722	15488	15758
68	Physics	2411	2401	2883	1989	1919	1812	1902	2124
70	Psychology	10188	11032	12370	8233	7089	8023	7332	6657
75	Radio, TV, Film	4222	6447	7814	5446	4833	4598	4872	4979
73	Radiologic Tech.	1523	1476	1488	903	863	1147	1399	1384
89	Social Science	10113	10044	10569	8267	7670	7631	7398	7212
83	Speech	4431	4368	4887	3681	3915	3879	3686	3907
85	Theatre	4803	4820	5514	3494	3722	5154	4331	4246
88	Transportation	785	821	844	660	885	796	729	810
	Not Assigned	252	222	77	108	1536	860	844	1832
	Grand Totals	153052	170304	182503	148576	141953	143848	139890	144574

TABLE 2 - Full-Time Equivalent Faculty (FTE) by Department, Day Only, Fall Semesters 1973 - 80

Dept. Code	Department	F'73	F'74	F'75	F'76	F'77	F'78	F'79	F'80
05	Amer. Cultures	0.80	4.20	6.19	5.40	5.60	4.60	4.60	4.60
10	Art	9.03	9.16	9.20	10.80	7.40	8.93	9.21	10.00
13	Business Admin.	12.01	12.27	15.56	13.19	13.33	12.63	14.27	15.07
15	Chemistry	8.68	7.60	7.73	6.93	7.60	7.80	7.53	7.33
18	Comp. & Elect.	8.71	7.69	7.00	7.92	7.00	7.26	8.47	7.47
19	Cooperative Ed.	--	2.27	3.07	2.80	2.40	2.33	1.00	1.00
20	Dental	11.34	13.59	13.20	11.86	9.80	8.00	7.67	8.47
23	Dev. Comm.	3.03	5.13	6.60	8.08	9.75	8.87	9.72	10.92
25	Earth Science	11.95	11.30	14.33	13.19	10.60	10.13	9.80	10.60
28	Engin. & Ind.	5.01	4.57	4.20	3.03	1.88	2.67	3.13	3.53
30	English	18.40	19.50	22.11	19.00	21.25	20.83	17.08	18.25
38	Family & CS	7.42	7.52	11.31	9.62	9.31	8.73	7.79	8.13
33	Foreign Lang.	17.67	14.01	13.67	16.13	15.19	12.24	13.70	13.92
40	Law	8.07	9.20	8.60	8.60	8.20	6.60	6.60	6.60
43	Life Science	13.67	15.46	14.97	11.43	11.84	12.80	13.00	12.73
45	Mathematics	19.53	20.40	20.86	20.07	19.73	19.53	18.06	19.53
48	Media Arts	7.01	7.82	7.86	6.73	6.73	6.40	6.93	6.66
50	Music	12.53	10.70	14.66	16.88	17.38	18.40	17.45	17.67
53	Nursing	13.79	16.76	16.20	15.27	16.00	15.27	15.00	15.00
55	Occup. Ther.	3.93	1.62	2.00	1.37	1.33	2.00	1.47	1.67
78	Office Admin	12.00	10.60	11.86	11.73	11.85	11.93	12.28	13.67
58	Ophthal. Optics	3.37	2.55	2.33	3.33	3.33	3.00	3.00	3.20
60	Philosophy	3.60	4.20	4.60	4.20	3.80	3.00	3.27	3.00
63	Physical Ed.	26.13	25.75	25.40	27.83	27.68	29.10	30.61	29.58
68	Physics	5.67	6.33	8.20	6.20	6.13	4.40	5.40	6.60
70	Psychology	17.53	15.80	16.30	16.84	15.83	15.47	16.07	13.93
75	Radio, TV, Film	8.33	13.13	11.53	9.53	9.56	9.67	9.40	9.13
73	Radiologic Tech	3.80	4.06	4.00	3.07	3.40	4.53	3.99	4.40
89	Social Sci.	21.60	17.85	17.50	17.53	17.27	15.87	16.80	16.40
83	Speech	11.73	9.00	10.60	10.20	8.90	9.60	10.17	10.17
85	Theatre	9.36	10.85	11.20	9.70	8.61	9.61	12.26	10.60
88	Transportation	1.13	1.40	1.40	1.13	1.40	1.33	1.33	1.33
	Not Assigned	1.00	0.50	0.60	0.67	2.90	2.80	3.33	5.46
	Grand Total	319.03	323.99	346.44	331.46	322.85	317.83	321.99	326.62

TABLE 3 - LACC Faculty Load (WSCH ÷ FTE) by Department, Day Only, Fall Semesters 1973 - 80

Dept. Code	Department	F'73	F'74	F'75	F'76	F'77	F'78	F'79	F'80
05	American Cultures	712	693	603	495	439	532	467	434
10	Art	529	537	524	376	501	406	394	405
13	Business Admin	541	572	571	524	504	543	510	554
15	Chemistry	579	643	655	693	548	463	532	550
18	Comp. & Elect.	380	528	591	490	566	603	562	698
19	Cooperative Ed.	--	888	622	426	597	601	1479	1012
20	Dental Tech	428	299	285	357	364	356	401	332
23	Dev. Comm.	855	757	700	599	471	523	502	484
25	Earth Science	471	587	483	410	455	418	414	373
28	Eng. & Ind. Tech	183	249	280	370	392	339	663	283
30	English	495	443	474	338	342	362	382	362
38	Fam. & Cons. St.	446	492	464	460	456	478	449	401
33	Foreign Language	322	457	365	287	293	391	374	407
40	Law	570	967	721	551	416	510	434	427
43	Life Science	508	463	513	583	487	417	438	448
45	Mathematics	507	536	577	513	471	476	531	539
48	Media Arts	423	423	534	433	421	417	373	356
50	Music	519	812	673	480	455	493	452	458
53	Nursing	297	227	149	216	220	209	251	239
55	Occup. Ther.	264	497	302	366	325	415	480	332
78	Office Admin.	530	460	628	634	546	452	409	434
58	Ophthalmic	274	309	518	370	224	337	330	345
60	Philosophy	570	548	525	398	322	420	323	411
63	Physical Ed.	625	652	647	522	559	575	506	533
68	Physics	425	379	352	321	313	412	352	322
70	Psychology	581	698	759	489	448	519	456	478
75	Radio, TV Film	507	491	678	572	506	476	518	545
73	Radiologic Tech	401	364	372	294	254	253	351	315
89	Social Science	468	563	604	472	445	481	440	440
83	Speech	378	485	461	361	440	404	362	384
85	Theatre	513	444	492	360	432	536	353	401
88	Transportation	695	586	603	584	632	598	548	609
	Not Assigned	252	444	128	161	530	307	259	336
	Grand Totals	480	526	527	448	440	453	434	442

TABLE 4 - LACC WSCH Indices by Department, Day Only, Fall Semesters 1973-80
Fall 1973=100 (F'74=100 for American Cultures, Cooperative Educ.)

Dept. Code	Department	F'73	F'74	F'75	F'76	F'77	F'78	F'79	F'80
05	American Cultures		100	128	92	84	84	74	69
10	Art	100	103	105	83	80	79	77	85
13	Business Admin.	100	108	137	106	103	106	112	129
15	Chemistry	100	97	101	96	83	72	80	80
18	Comp. & Elect.	100	123	125	117	120	132	144	157
19	Cooperative Educ		100	95	59	71	70	73	50
20	Dental	100	84	78	87	74	59	63	58
23	Dev. Comm.	100	150	178	187	177	179	188	204
25	Earth Sciences	100	118	123	96	86	75	72	70
28	Eng. & Ind. Tech	100	124	128	122	80	98	81	109
30	English	100	95	115	71	80	83	72	72
38	Family & CS	100	112	159	134	128	126	106	99
33	Foreign Language	100	112	88	81	78	84	90	100
40	Law	100	168	119	95	82	73	66	65
43	Life Science	100	103	111	96	83	77	82	82
45	Mathematics	100	110	122	104	94	94	97	106
48	Media Arts	100	111	141	98	96	90	87	80
50	Music	100	134	152	125	122	140	121	125
53	Nursing	100	93	59	81	86	78	92	88
55	Occup. Ther.	100	78	58	48	42	80	68	53
78	Office Admin.	100	93	117	117	102	85	79	93
58	Ophthal	100	84	131	134	81	109	107	112
60	Philosophy	100	112	118	81	60	61	51	60
63	Physical Educ.	100	103	101	89	95	102	95	97
68	Physics	100	100	120	82	80	75	79	88
70	Psychology	100	108	121	81	70	79	72	65
75	Radio, TV, Film	100	153	185	129	114	109	115	118
73	Radiologic Tech.	100	97	98	59	57	75	92	91
89	Social Sciences	100	99	105	82	76	75	73	71
83	Speech	100	99	110	83	88	88	83	88
85	Theatre	100	100	115	73	77	107	90	88
88	Transportation	100	105	108	84	113	101	93	103
	Grand Total	100	111	119	97	93	94	91	94

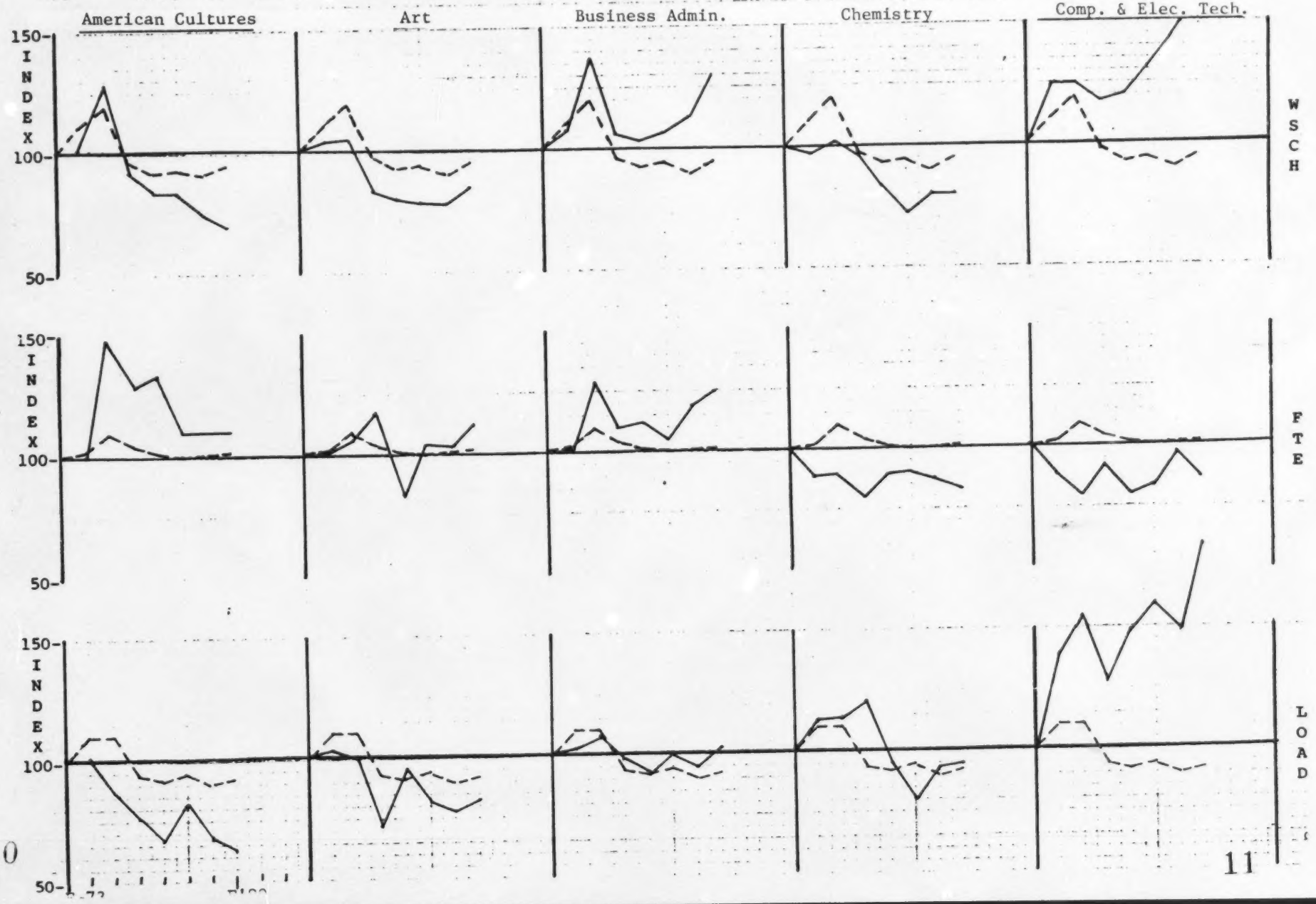
TABLE 5 - LACC FTE Faculty Indices by Department, Day Only, Fall Semesters 1973-80
Fall 1973=100 (F'74=100 for American Cultures, Cooperative Educ.)

Dept. Code	Department	F'73	F'74	F'75	F'76	F'77	F'78	F'79	F'80
05	American Cultures		100	147	129	133	110	110	110
10	Art	100	101	106	117	84	103	102	111
13	Business	100	102	130	110	111	105	119	125
15	Chemistry	100	88	89	80	88	90	87	84
18	Comp. & Elect.	100	88	80	91	80	83	97	86
19	Cooperative Educ		100	135	123	106	103	44	44
20	Dental	100	120	116	105	86	71	68	75
23	Dev. Comm.	100	169	218	267	322	293	321	360
25	Earth Sciences	100	95	120	110	89	85	82	89
28	Engin. & Ind.	100	91	84	60	38	53	62	70
30	English	100	106	120	103	115	113	93	99
38	Family & CS	100	101	152	130	125	118	105	110
33	Foreign Language	100	79	77	91	86	69	78	79
40	Law	100	114	107	107	102	82	82	82
43	Life Science	100	113	110	84	87	94	95	93
45	Mathematics	100	104	107	103	101	100	92	100
48	Media Arts	100	112	112	96	96	91	99	95
50	Music	100	85	117	135	139	147	139	141
53	Nursing	100	122	117	111	116	111	109	109
55	Occup. Ther	100	41	51	35	34	51	37	42
78	Office Admin.	100	88	99	98	99	99	102	114
58	Ophthal	100	76	69	99	99	89	89	95
60	Philosophy	100	117	128	117	106	83	91	83
63	Physical Educ.	100	99	97	107	106	111	117	113
68	Physics	100	112	145	109	108	78	95	116
70	Psychology	100	90	93	96	90	88	92	79
75	Radio, TV, Film	100	158	138	114	115	116	113	110
73	Radiologic Tech	100	107	105	81	89	119	105	116
89	Social Sciences	100	83	81	81	80	73	78	76
83	Speech	100	77	90	87	76	82	87	87
85	Theatre	100	116	120	104	92	103	131	113
88	Transportation	100	124	124	100	124	118	118	118
	Grand Total	100	102	109	104	101	100	101	102

TABLE 6 - Faculty Load Indices by Department, Day Only, Fall Semesters 1973-80.
Fall 73=100 (F'74=100 for American Cultures, Cooperative Education.

Dept. Code	Department	F'73	F'74	F'75	F'76	F'77	F'78	F'79	F'80
05	American Cultures		100	87	71	63	77	67	63
10	Art	100	102	99	71	95	77	74	77
13	Business Admin.	100	102	106	97	93	100	94	102
15	Chemistry	100	111	113	120	95	80	92	95
18	Comp.& Elect.	100	139	155	129	149	159	148	184
19	Cooperative Educ.		100	70	48	67	68	167	114
20	Dental	100	70	67	84	85	83	94	78
23	Dev. Comm.	100	89	82	70	55	61	59	57
25	Earth Sciences	100	125	103	87	97	89	88	79
28	Engin. & Ind.	100	136	153	202	214	185	362	155
30	English	100	90	96	68	69	73	77	73
38	Family & CS	100	110	104	103	102	107	101	90
33	Foreign Language	100	142	113	89	91	121	116	126
40	Law	100	147	112	89	81	90	76	75
43	Life Sciences	100	91	101	115	96	82	86	88
45	Mathematics	100	106	114	101	93	94	105	106
48	Media Arts	100	100	126	102	100	99	88	84
50	Music	100	157	130	93	88	95	87	88
53	Nursing	100	77	50	73	74	70	85	80
55	Occup. Ther.	100	188	114	139	123	157	182	126
78	Office Admin.	100	106	119	120	103	85	77	82
58	Ophthal	100	113	189	135	82	123	120	126
60	Philosophy	100	96	92	70	57	74	57	72
63	Physical Educ.	100	104	104	83	90	92	81	85
68	Physics	100	89	83	75	74	97	83	76
70	Psychology	100	120	131	84	77	89	78	82
75	Radio, TV, Film	100	97	134	113	100	94	102	107
73	Radiologic Tech	100	91	93	73	63	63	88	79
89	Social Sciences	100	120	129	101	95	103	94	94
83	Speech	100	128	122	96	116	107	96	102
85	Theatre	100	87	96	70	84	105	69	78
88	Transportation	100	84	87	84	91	86	79	88
	Grand Total	100	110	110	93	92	94	90	92

LACC WSCH, FTE FACULTY, and FACULTY LOAD INDICES, DAY ONLY,
FALL SEMESTERS 1973 - 1980 (FALL 1973 = 100 except where noted)
(--- indicates College Totals)



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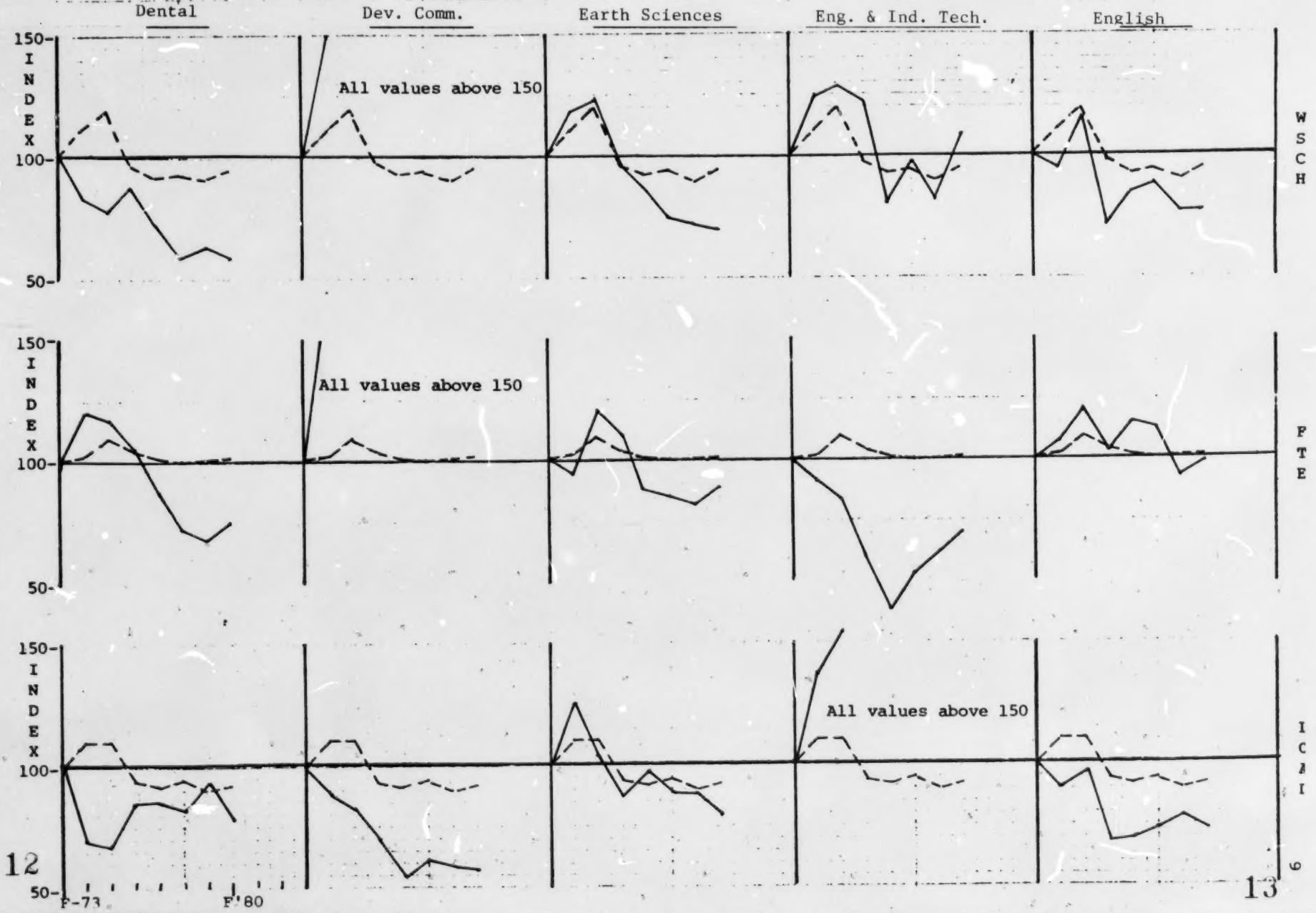

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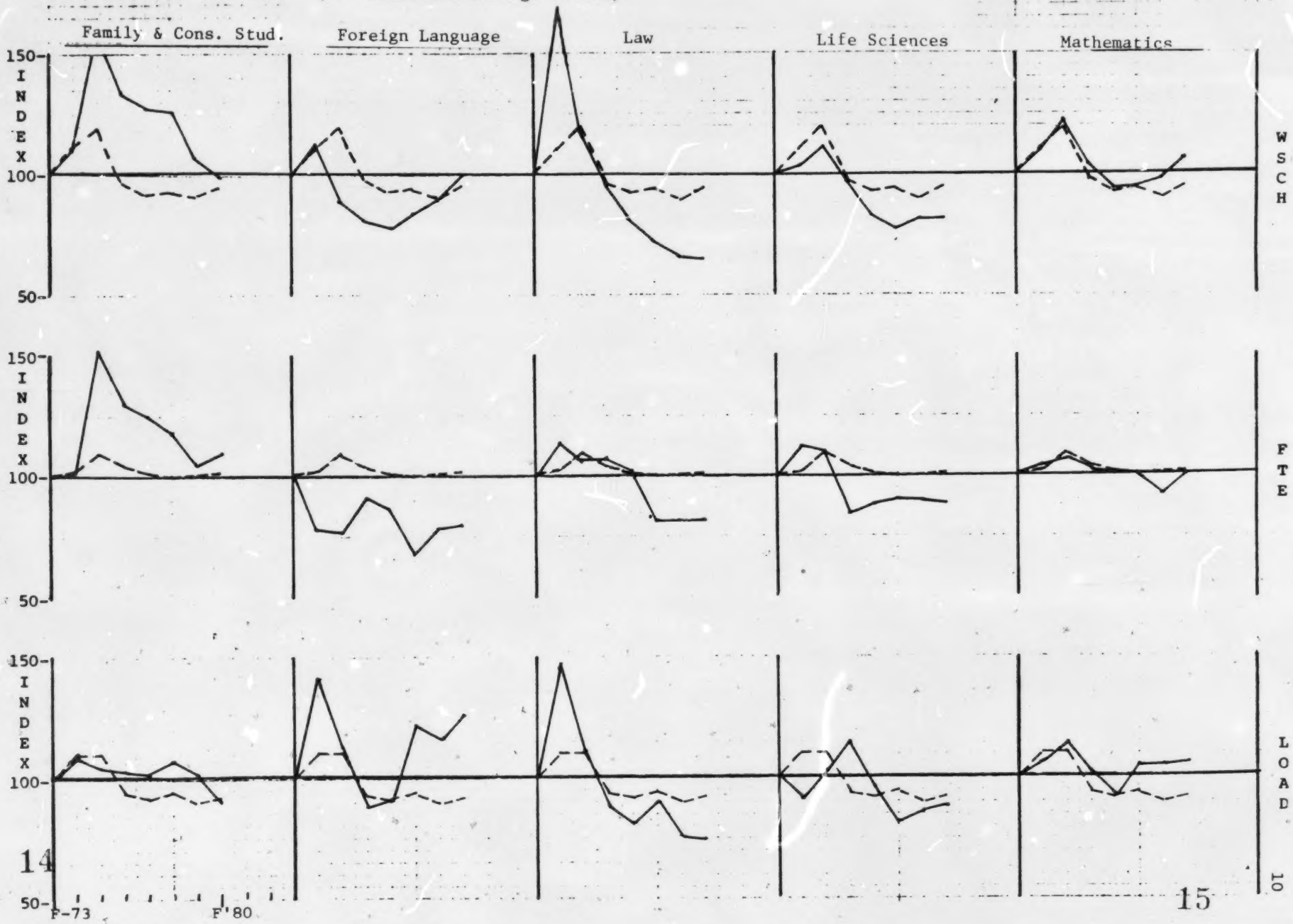

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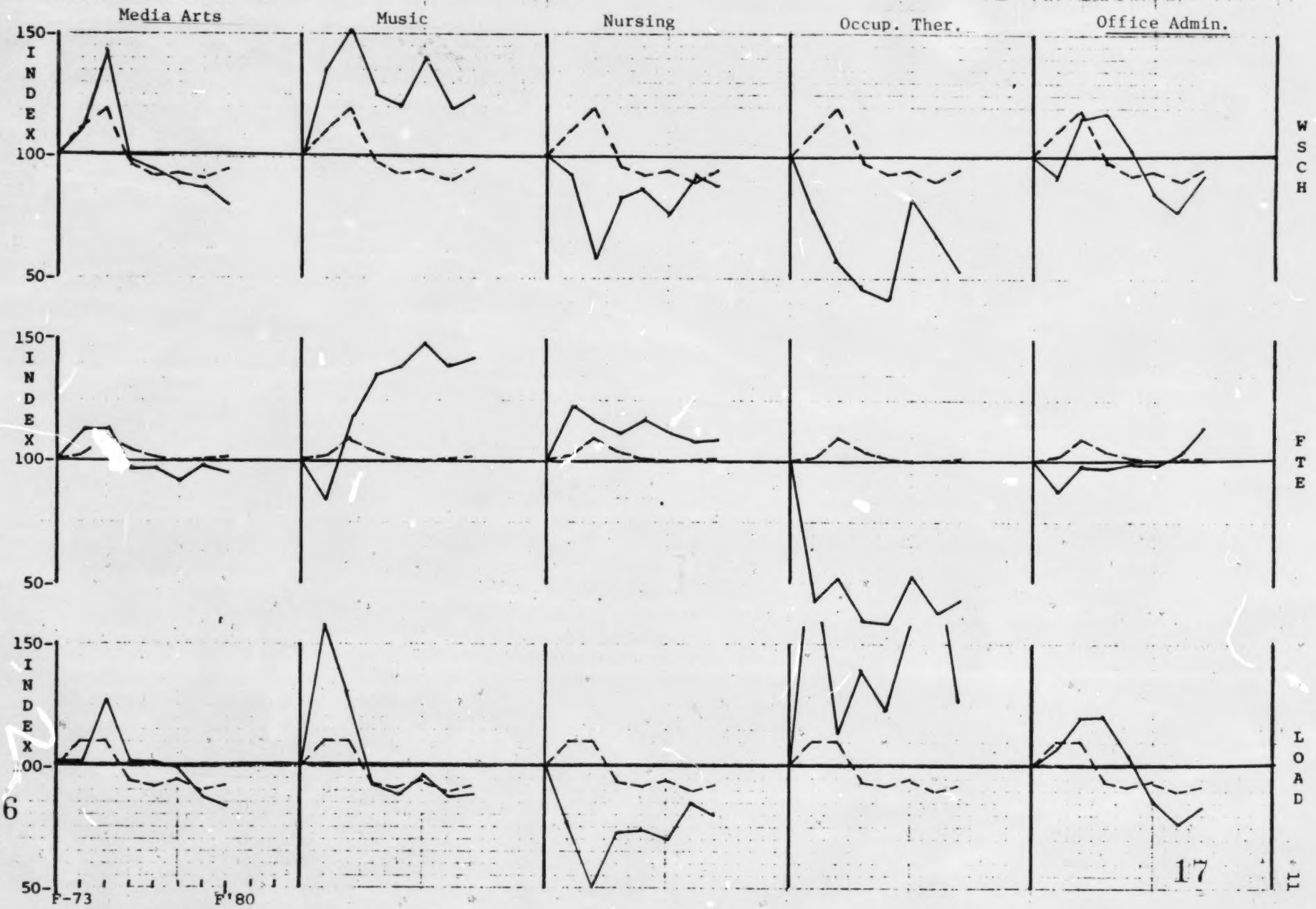

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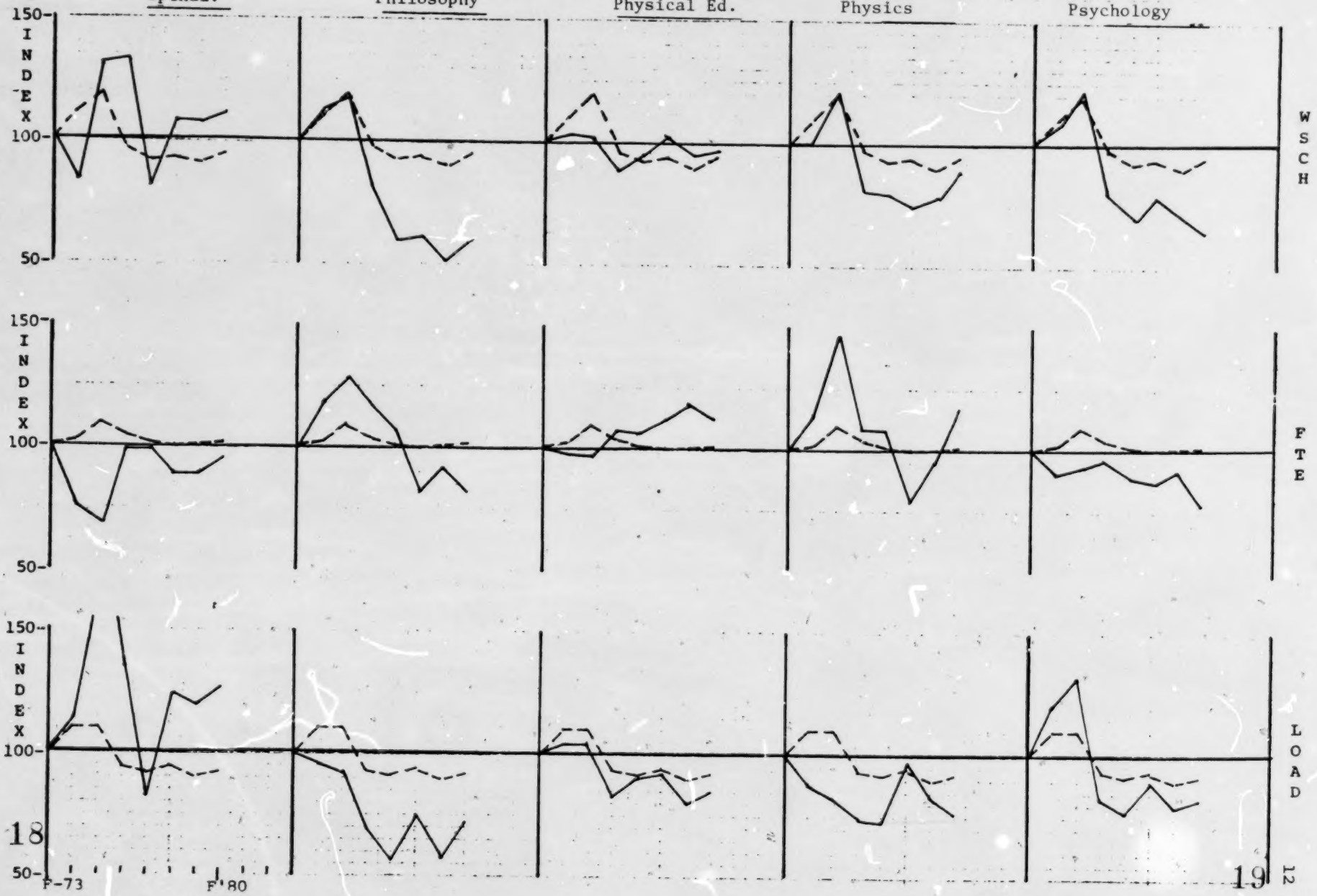

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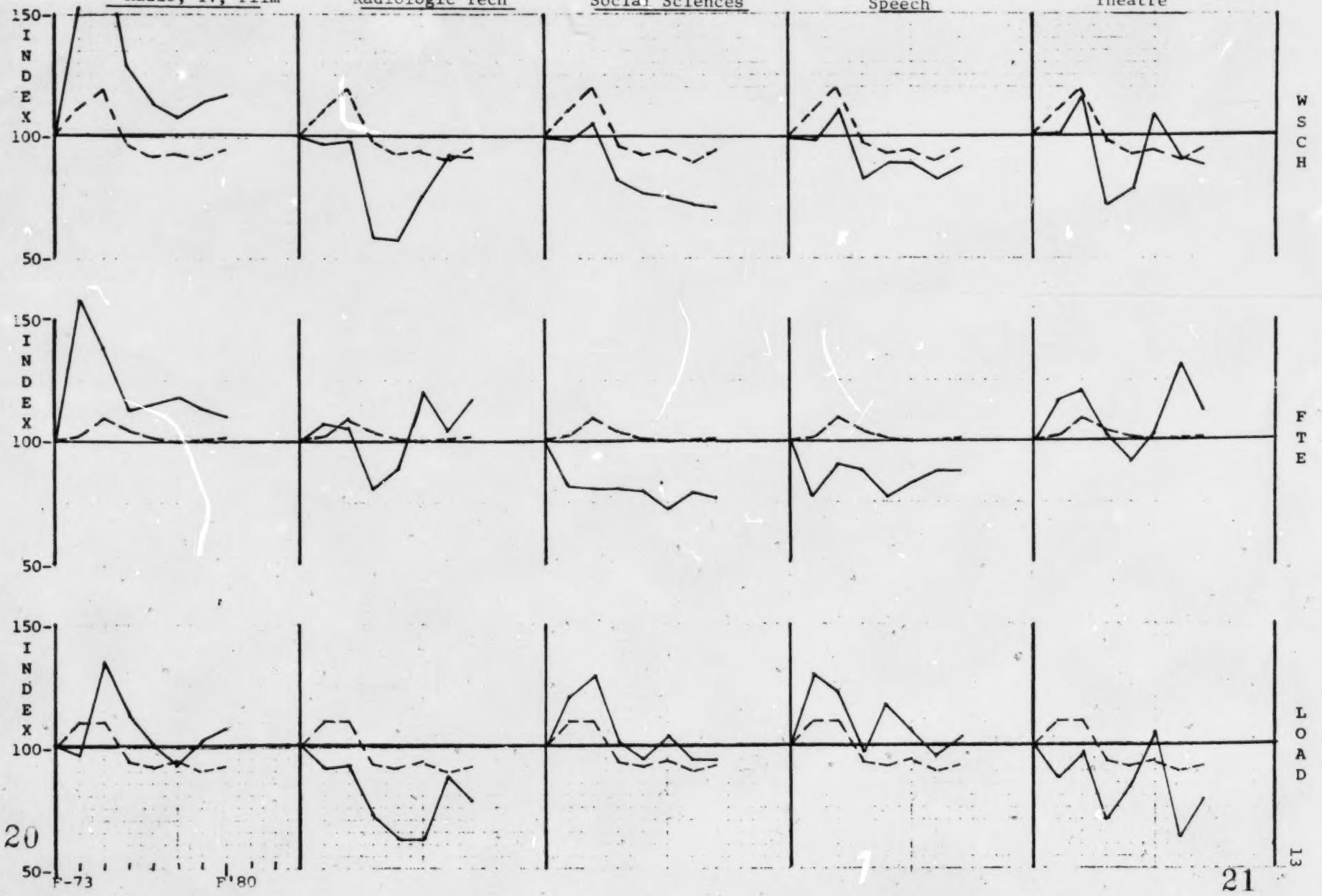

LACC WSCH, FTE FACULTY, AND FACULTY LOAD INDICES, DAY ONLY,
FALL SEMESTERS 1973-1980 (Fall 1973 = 100 except where noted)
(--- Indicates College Totals)

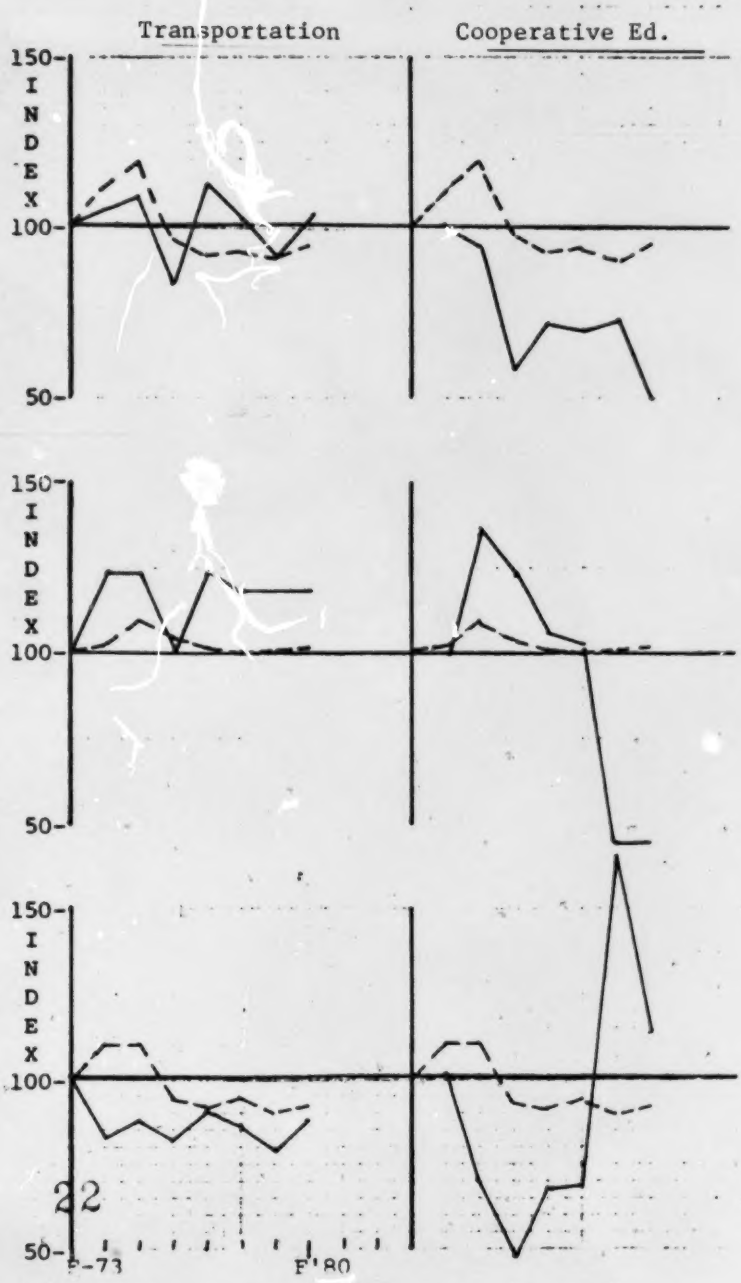

TABLE 7 - LACC WSCH, FTE, Load by Department and Subject, Day Only, Fall Semesters 1973 - 1980

CID #		F'73	F'74	F'75	F'76	F'77	F'78	F'79	F'80
American Cultures (#05)						WSCH			
2211	Afro-Amer. St.	--	2325	2730	2058	1773	1845	1701	1434
2230	Asian-Amer. St.	--	--	75	63	87	78	87	111
2213	Chicano St.	462	585	891	552	561	525	360	450
2231	Jewish St.	--	--	39	--	36	--	--	--
2299	Amer. St.	108	--	--	--	--	--	--	--
	Total	570	2910	3735	2673	2457	2448	2148	1995
						FTE			
2211	Afro-Amer. St.	--	3.20	3.80	3.80	3.60	3.20	3.40	3.20
2230	Asian-Amer. St.	--	--	0.20	0.20	0.20	0.20	0.20	0.20
2213	Chicano St.	0.60	1.00	2.00	1.40	1.60	1.20	1.00	1.20
2231	Jewish St.			0.19		0.20			
2299	Amer. St.	0.20	--	--	--	--	--	--	--
	Total	0.80	4.20	6.19	5.40	5.60	4.60	4.60	4.60
						Load			
2211	Afro-Amer. St.	--	727	718	542	493	577	500	422
2230	Asian-Amer. St.			375	315	435	390	435	555
2213	Chicano St.	770	585	446	394	351	438	360	375
2231	Jewish St.	--	--	205	--	180	--	--	--
2299	Amer. St.	540	--	--	--	--	--	--	--
	Total	712	693	603	495	439	532	467	434
Art (#10)						WSCH			
1002	Art	4896	4712	5101	3978	3774	3679	3695	3954
4903	Humanities	513	858	561	537	537	597	483	666
	Total	5409	5570	5662	4515	4311	4276	4178	4620
						FTE			
1002	Art	9.03	9.16	9.20	10.80	7.40	8.93	9.21	10.00
4903	Humanities	1.20	1.20	1.60	1.20	1.20	1.60	1.40	1.40
	Total	10.23	10.36	10.80	12.00	8.60	10.53	10.61	11.40
						Load			
1002	Art	542	514	554	368	510	412	401	395
4903	Humanities	427	715	351	448	448	373	345	476
	Total	529	537	524	376	501	406	394	405

TABLE 7 - Continued

CID #		F'73	F'74	F'75	F'76	F'77	F'78	F'79	F'80
Business Admin. (#13)					WSCH				
0502	Accounting	2963	3052	3538	2842	2406	2465	2531	2576
0501	Business	1564	1918	2154	1749	1896	1794	1818	2172
0703	B.D.P.	1154	1200	1527	1240	1043	1214	1503	1755
0504	Finance	48	126	98	76	54	96	63	69
0506	Management	230	201	405	291	441	396	489	612
0534	Marketing	354	375	339	321	312	438	384	477
0511	Real Estate	93	78	555	276	468	378	417	624
0541	Supervision	90	75	273	114	93	75	66	66
	Total	6496	7025	8889	6909	6713	6856	7271	8351
					FTE				
0502	Accounting	5.27	5.36	5.93	4.99	4.80	4.60	5.07	4.87
0501	Business	2.27	2.60	4.00	3.00	3.20	3.00	3.00	3.40
0703	B.D.P.	2.27	2.27	2.20	2.67	2.40	2.33	2.80	3.00
0504	Finance	0.13	0.20	0.20	0.13	0.13	0.20	0.20	0.20
0506	Management	0.47	0.34	1.00	0.60	1.00	0.80	1.00	1.00
0534	Marketing	1.00	0.60	0.73	1.00	0.60	0.80	0.80	1.00
0511	Real Estate	0.20	0.60	0.60	0.40	1.00	0.60	1.20	1.40
0541	Supervision	0.40	0.20	0.80	0.40	0.20	0.20	0.20	0.20
	Total	12.01	12.27	15.56	13.19	13.33	12.63	14.27	15.07
					Load				
0502	Accounting	563	569	597	570	501	536	499	529
0501	Business	690	738	539	583	593	598	606	639
0703	B.D.P.	509	528	694	464	435	521	537	585
0504	Finance	369	630	490	585	415	480	315	345
0506	Management	489	591	405	485	441	495	489	612
0534	Marketing	354	625	464	321	520	548	480	477
0511	Real Estate	465	113	425	690	468	630	348	446
0541	Supervision	225	375	341	285	465	375	330	330
	Total	541	572	571	524	504	543	510	554
Chemistry (#15)					WSCH				
1905	Chemistry	5025	4887	5061	4803	4161	3614	4007	4030
					FTE				
1905	Chemistry	8.68	7.60	7.73	6.93	7.60	7.80	7.53	7.33
					Load				
1905	Chemistry	579	643	655	693	548	463	532	550

TABLE 7 - Continued

CID #		F'73	F'74	F'75	F'76	F'77	F'78	F'79	F'80
Comp. & Elect. Tech (#18)					WSCH				
0934	Electronics	2362	2626	2816	2444	2608	2594	2822	3066
0730	Computer Tech	948	1432	1318	1433	1356	1785	1941	2145
	Total	3310	4058	4134	3877	3964	4379	4763	5211
					FTE				
0934	Electronics	5.48	4.86	4.70	5.04	4.12	4.26	5.60	4.20
0730	Computer Tech	3.23	2.83	2.30	2.88	2.88	3.00	2.87	3.27
	Total	8.71	7.69	7.00	7.92	7.00	7.26	8.47	7.47
					Load				
0934	Electronics	431	540	599	485	633	609	504	730
0730	Computer Tech	293	506	573	498	471	595	676	656
	Total	380	528	591	490	566	603	562	698
Cooperative Education (#19)					WSCH				
0850	Work Exp. Prog.	--	2017	1911	1194	1432	1401	1479	1012
					FTE				
0850	Work Exp. Prog.	--	2.27	3.07	2.80	2.40	2.33	1.00	1.00
					Load				
0850	Work Exp. Prog.	--	888	622	426	597	601	1479	1012
Dental (#20)					WSCH				
1230	Dental Assisting	1814	1509	1137	1788	1274	1143	1238	1167
1224	Dental Tech	2188	1698	1722	1640	1539	1704	1840	1646
1213	Dental Hygiene	846	861	906	810	754	--	--	--
	Total	4848	4068	3765	4238	3567	2847	3078	2813
					FTE				
1230	Dental Assisting	4.02	3.84	3.20	3.28	3.00	3.00	3.40	3.47
1224	Dental Tech	5.15	4.51	4.80	4.08	4.75	5.00	4.27	5.00
1213	Dental Hygiene	2.17	5.24	5.20	4.50	2.00	--	--	--
	Total	11.34	13.59	13.20	11.86	9.80	8.00	7.67	8.47

TABLE 7 - Continued

CID #		F'73	F'74	F'75	F'76	F'77	F'78	F'79	F'80
Dental (#20) (Continued)					Load				
1230	Dental Assisting	452	393	355	545	425	381	364	336
1224	Dental Tech	425	376	359	402	324	341	431	329
1213	Dental Hygiene	390	164	174	180	368	--	--	--
	Total	428	299	285	357	364	356	401	332
Dev. Com. (#23)					WSCH				
0605	Dev. Com.	2590	3884	4622	4837	4594	4635	4878	5289
					FTE				
0605	Dev. Com.	3.03	5.13	6.60	8.08	9.75	8.87	9.72	10.92
					Load				
0605	Dev. Com.	855	757	700	599	471	523	502	484
Earth Sciences (#25)					WSCH				
2202	Anthropology	2133	2277	2448	1842	1518	1170	1017	1068
0202	Architecture	1036	1464	1360	1093	1203	1260	1369	1318
1917	Earth Science	139	136	140	230	153	144	318	168
0420	Environ. Stud.	--	426	618	537	426	351	414	288
2206	Geography	939	927	948	846	837	675	507	549
1914	Geology	855	693	801	438	372	255	165	237
1913	Meteorology	162	75	120	42	45	57	36	51
1919	Oceanography	360	636	484	384	255	323	231	276
	Total	5624	6634	6919	5412	4819	4235	4057	3955
					FTE				
2202	Anthropology	3.80	3.80	4.80	4.60	3.20	2.80	2.60	2.80
0202	Architecture	2.35	2.70	3.20	2.71	2.60	3.00	3.00	3.00
1917	Earth Science	0.33	0.20	0.33	0.53	0.20	0.20	0.40	0.60
0420	Environ. Stud.	--	0.20	1.00	1.00	0.80	0.80	0.80	1.00
2206	Geography	2.20	1.80	2.00	2.20	1.90	1.60	1.40	1.40
1914	Geology	2.00	1.60	1.80	1.15	1.20	0.80	0.60	0.80
1913	Meteorology	0.60	0.20	0.40	0.20	0.10	0.20	0.20	0.20
1919	Oceanography	0.67	0.80	0.80	0.80	0.60	0.73	0.80	0.80
	Total	11.95	11.30	14.33	13.19	10.60	10.13	9.80	10.60

TABLE 7 - Continued

CID #		F'73	F'74	F'75	F'76	F'77	F'78	F'79	F'80
Earth Sciences (#25) (Continued)					Load				
2202	Anthropology	561	599	510	400	474	418	391	381
0202	Architecture	441	542	425	403	466	420	456	439
1917	Earth Science	421	680	424	434	765	720	795	280
0420	Environ. St.	--	2130	618	537	533	439	518	288
2206	Geography	427	515	474	385	441	422	362	392
1914	Geology	428	433	445	381	310	319	275	296
1913	Meteorology	270	275	300	210	450	282	180	255
1919	Oceanography	537	795	605	480	425	442	289	345
	Total	471	587	483	410	455	418	414	373
Engin. & Ind. Tech (#28)					WSCH				
0908	Civil Eng.	78	84	168	--	--	--	--	48
0909	Elect. Eng.	18	42	36	12	18	--	--	--
0901	Gen. Eng.	523	597	621	598	567	570	500	562
0839	Ind. Arts	178	246	189	410	68	160	128	196
0910	Mech. Eng.	122	168	162	102	84	174	114	192
	Total	919	1137	1176	1122	737	904	742	998
					FTE				
0908	Civil Eng.	0.70	0.30	0.40	--	--	--	--	0.20
0909	Elect. Eng.	0.70	0.18	0.40	1.30	0.15	--	--	--
0901	Gen. Eng.	2.63	2.41	2.50	1.65	1.18	1.47	1.80	0.73
0839	Ind. Arts	0.33	0.63	0.70	0.73	0.20	0.80	0.53	0.80
0910	Mech. Eng.	0.65	1.05	0.20	0.35	0.35	0.40	0.80	0.40
	Total	5.01	4.57	4.20	3.03	1.88	2.67	3.13	3.53
					Load				
0908	Civil Eng.	111	280	420	--	--	--	--	240
0909	Elect. Eng.	26	233	90	40	120	--	--	--
0901	Gen. Eng.	199	248	248	362	481	388	278	770
0839	Ind. Arts	539	390	270	562	340	200	242	245
0910	Mech. Eng.	188	160	810	291	240	435	143	480
	Total	183	249	280	370	392	339	663	283
English (#30)					WSCH				
1501	English	9111	8642	10483	6427	7271	7531	6517	6600

TABLE 7 - Continued

CID #		F'73	F'74	F'75	F'76	F'77	F'78	F'79	F'80
English (#30) (Continued)				FTE					
1501	English	18.40	19.50	22.11	19.00	21.25	20.83	17.08	18.25
				Load					
1501	English	495	443	474	338	342	362	382	362
Family & Consumer Studies (#38)				WSCH					
1301	Home Econ, Gen.	1956	2284	39	--	--	--	--	--
1305	Child Development	958	1255	1776	1546	1659	1871	1578	1278
1304	Consumer Studies	--	--	194	40	72	30	21	12
0801	Education	394	165	66	63	63	--	--	--
1309	Family & Cons. St.	--	--	3180	2777	2452	2268	1899	1969
	Total	3308	3704	5255	4426	4246	4169	3498	3259
				FTE					
1301	Home Econ, Gen.	4.82	5.73	0.60	--	--	--	--	--
1305	Child Development	1.67	1.59	2.05	3.16	3.00	2.80	2.00	2.40
1304	Consumer Studies	--	--	0.73	0.23	0.20	0.20	0.20	0.20
0801	Education	0.93	0.20	0.20	0.20	0.20	--	--	--
1309	Family & Cons. St.	--	--	7.73	6.03	5.91	5.73	5.59	5.53
	Total	7.42	7.52	11.31	9.62	9.31	8.73	7.79	8.13
				Load					
1301	Home Econ, Gen.	406	399	65	--	--	--	--	--
1305	Child Development	575	789	866	489	553	668	789	532
1304	Consumer Studies	--	--	265	174	360	150	105	60
0801	Education	422	825	330	315	315	--	--	--
1309	Family & Cons. St.	--	--	411	461	415	396	340	356
	Total	446	492	464	460	456	478	449	401
Foreign Languages (#33)				WSCH					
1112	Arabic	80	170	220	150	253	--	--	165
1118	Armenian	--	100	--	--	--	--	--	--
1107	Chinese	353	360	375	270	280	280	330	380
1102	French	1537	1495	1235	1137	1006	927	1271	1322
1103	German	544	692	617	405	323	295	440	390
1111	Hebrew	180	162	244	183	188	157	163	122
1104	Italian	429	520	335	280	235	215	280	230
1108	Japanese	325	360	--	225	190	355	415	430
1109	Latin	--	--	--	160	220	185	75	150

TABLE 7 - Continued

CID #		F'73	F'74	F'75	F'76	F'77	F'78	F'79	F'80
Foreign Languages (#33) (Continued)					**WSCH**				
1119	Portugese	--	--	180	115	85	115	60	100
1106	Russian	239	322	209	105	155	165	85	180
1105	Spanish	2012	2216	1955	1645	1612	2020	1998	2202
	Total	5699	6397	4995	4630	4457	4789	5117	5671
					FTE				
1112	Arabic	1.13	0.34	0.33	0.33	0.33	--	--	0.33
1118	Armenian	--	0.20	--	--	--	--	--	--
1107	Chinese	1.13	1.00	1.00	1.00	1.00	0.66	1.00	1.00
1102	French	4.07	3.00	3.00	3.33	3.53	2.46	2.99	3.27
1103	German	1.88	1.00	2.00	2.40	1.73	1.00	1.33	1.33
1111	Hebrew	1.00	0.80	0.81	1.20	1.00	0.80	0.67	0.67
1104	Italian	1.80	1.00	1.00	1.00	1.00	1.00	1.33	1.00
1108	Japanese	1.13	0.67	--	0.67	0.67	1.00	1.00	1.00
1109	Latin	--	--	--	0.33	0.67	0.66	0.33	0.33
1119	Portugese	--	--	0.33	0.33	0.33	0.33	0.33	0.33
1106	Russian	1.13	1.00	1.00	0.67	0.33	0.33	0.33	0.33
1105	Spanish	4.40	4.00	4.20	4.87	4.60	4.00	4.39	4.73
	Total	17.67	14.01	13.67	16.13	15.19	12.24	13.70	13.92
					Load				
1112	Arabic	71	500	667	455	767	--	--	500
1118	Armenian	--	500	--	--	--	--	--	--
1107	Chinese	311	360	375	270	280	424	330	380
1102	French	378	498	412	341	285	377	425	404
1103	German	289	346	309	169	187	295	331	293
1111	Hebrew	180	203	301	153	188	196	243	182
1104	Italian	238	520	335	280	235	215	211	230
1108	Japanese	287	537	--	336	284	355	415	430
1109	Latin	--	--	--	485	328	280	227	455
1119	Portugese	--	--	545	348	258	348	182	303
1106	Russian	211	322	209	157	470	500	258	545
1105	Spanish	457	554	564	338	350	505	455	509
	Total	322	457	365	287	293	391	374	407
Law (#40)					**WSCH**				
2105	Admin. of Justice	2207	4642	2306	1874	1497	1224	939	1027
2133	Fire Science	45	243	216	147	--	--	--	--
1401	Law	2061	2343	2625	2070	2043	1944	1830	1710
2130	Correctional Sci.	--	--	--	--	--	--	99	78
	Total	4313	7228	5147	4091	3540	3168	2868	2815

TABLE 7 - Continued

CID #		F'73	F'74	F'75	F'76	F'77	F'78	F'79	F'80
Law (#40) (Continued)					FTE				
2105	Admin. of Justice	3.87	4.80	3.20	3.40	3.60	2.40	2.00	2.00
2133	Fire Science	0.20	0.20	0.80	0.80	--	--	--	--
1401	Law	4.00	4.20	4.60	4.40	4.60	4.20	4.40	4.40
2130	Correctional Sci.	--	--	--	--	--	--	0.20	0.20
	Total	8.07	9.20	8.60	8.60	8.20	6.60	6.60	6.60
					Load				
2105	Admin. of Justice	571	967	721	551	416	510	470	514
2133	Fire Science	225	1215	270	184	--	--	--	--
1401	Law	515	558	571	470	444	463	416	389
2130	Correctional Sci.	--	--	--	--	--	--	434	427
	Total	570	967	721	551	416	510	434	427
Life Sciences (#43)					WSCH				
1295	Allied Health	--	643	725	672	799	487	378	399
0499	Anatomy	1535	1455	1520	1530	1308	1530	1668	1698
0401	Biology	2751	2789	2664	2136	1901	2152	2239	2102
0402	Botany	486	333	450	270	153	--	207	180
0411	Microbiology	829	652	849	854	580	360	519	585
0410	Physiology	946	710	970	828	798	720	678	744
0407	Zoology	396	577	498	378	228	90	--	--
	Total	6943	7159	7676	6668	5767	5341	5689	5708
					FTE				
1295	Allied Health	--	1.50	1.67	1.00	1.55	1.20	1.20	1.20
0499	Anatomy	3.12	4.13	3.00	2.00	2.00	3.20	3.60	3.60
0401	Biology	4.30	4.30	4.50	3.38	3.51	4.40	4.40	4.13
0402	Botany	0.80	1.00	1.00	0.80	0.50	--	0.60	0.60
0411	Microbiology	2.18	2.00	2.00	1.77	1.80	1.20	1.40	1.40
0410	Physiology	2.70	1.40	2.00	1.65	1.65	2.40	1.80	1.80
0407	Zoology	0.57	1.13	0.80	0.83	0.83	0.40	--	--
	Total	13.67	15.46	14.97	11.43	11.84	12.80	13.00	12.73
					Load				
1295	Allied Health	--	429	434	672	515	408	315	332
0499	Anatomy	492	352	507	765	654	478	463	472
0401	Biology	640	649	592	632	542	489	509	509
0402	Botany	608	333	450	338	306	--	345	300
0411	Microbiology	380	326	424	482	322	300	371	418
0410	Physiology	350	507	485	502	484	300	377	413
0407	Zoology	695	511	622	455	275	225	--	--
	Total	508	463	513	583	487	417	438	448

TABLE 7 - Continued

CID #		F'73	F'74	F'75	F'76	F'77	F'78	F'79	F'80
Mathematics (#45)				**WSCH**					
1701	Mathematics	9390	10364	11503	9919	8906	8933	9240	10142
1702	Statistics	519	561	540	369	384	357	351	381
	Total	9909	10925	12043	10288	9290	9290	9591	10523
				FTE					
1701	Mathematics	18.73	19.20	19.66	19.07	18.73	18.73	17.06	18.73
1702	Statistics	0.80	1.20	1.20	1.00	1.00	0.80	1.00	0.80
	Total	19.53	20.40	20.86	20.07	19.73	19.53	18.06	19.53
				Load					
1701	Mathematics	501	540	585	520	475	477	542	541
1702	Statistics	649	468	450	369	384	446	351	476
	Total	507	536	577	513	471	476	531	539
Media Arts (#48)				**WSCH**					
1030	Graphic Arts	168	126	144	108	132	132	--	--
0602	Journalism	916	1007	1518	1253	1169	901	925	836
1011	Photography	1494	1861	2098	1350	1209	1311	1338	1266
0630	Public Relations	390	312	418	205	326	327	324	270
	Total	2968	3306	4198	2916	2836	2671	2587	2372
				FTE					
1030	Graphic Arts	0.33	0.26	0.20	0.30	0.33	0.40	--	--
0602	Journalism	2.48	2.90	3.60	3.15	3.30	2.40	2.93	2.13
1011	Photography	3.50	3.76	3.13	2.35	2.20	2.80	3.20	3.73
0630	Public Relations	0.70	0.90	0.95	0.93	0.90	0.80	0.80	0.80
	Total	7.01	7.82	7.86	6.73	6.73	6.40	6.93	6.66
				Load					
1030	Graphic Arts	509	485	720	360	400	330	--	--
0602	Journalism	369	347	427	398	354	375	316	392
1011	Photography	427	495	670	574	550	468	418	339
0630	Public Relations	557	347	449	220	362	409	405	338
	Total	423	423	534	433	421	417	373	356

TABLE 7 - Continued

CID #		F'73	F'74	F'75	F'76	F'77	F'78	F'79	F'80
Music (#50)					WSCH				
1004	Music	6499	8674	9859	8108	7900	9077	7880	8099
					FTE				
1004	Music	12.53	10.70	14.66	16.88	17.38	18.40	17.45	17.67
					Load				
1004	Music	519	812	673	480	455	493	452	458
Nursing (#53)					WSCH				
1203	Nursing	4091	3810	2424	3299	3514	3186	3767	3565
					FTE				
1203	Nursing	13.79	16.76	16.20	15.27	16.00	15.27	15.00	15.00
					Load				
1203	Nursing	297	227	149	216	220	209	251	239
Occup. Therapy (#55)					WSCH				
1208	Occup. Therapy	1038	805	604	502	432	829	705	555
					FTE				
1208	Occup. Therapy	3.93	1.62	2.00	1.37	1.33	2.00	1.47	1.67
					Load				
1208	Occup. Therapy	264	497	302	366	325	415	480	332
Office Admin. (#78)					WSCH				
0514	Office Admin.	6355	5937	7444	7442	6470	5393	5018	5937
					FTE				
0514	Office Admin.	12.00	10.60	11.86	11.73	11.85	11.93	12.28	13.67
					Load				
0514	Office Admin.	530	560	628	634	546	452	409	434

TABLE 7 - Continued

CID #		F'73	F'74	F'75	F'76	F'77	F'78	F'79	F'80
Ophthalmic Optics (#58)					WSCH				
1292	Optics	923	789	1208	1049	634	767	828	684
1241	Vision Care Tech.	--	--	--	184	113	243	163	350
	Total	923	789	1208	1233	747	1010	991	1034
					FTE				
1292	Optics	3.37	2.55	2.33	2.33	2.13	2.00	1.80	2.00
1241	Vision Care Tech.	--	--	--	1.00	1.20	1.00	1.20	1.20
	Total	3.37	2.55	2.33	3.33	3.33	3.00	3.00	3.20
					Load				
1292	Optics	274	309	518	450	298	384	460	342
1241	Vision Care Tech.	--	--	--	184	94	243	136	292
	Total	274	309	518	370	224	337	330	345
Philosophy (#60)					WSCH				
1509	Philosophy	2052	2301	2415	1671	1224	1260	1056	1233
					FTE				
1509	Philosophy	3.60	4.20	4.60	4.20	3.80	3.00	3.27	3.00
					Load				
1509	Philosophy	570	548	525	398	322	420	323	411
Physical Education (#63465)					WSCH				
0837	Health	2124	2614	2592	2070	1962	2252	2400	2584
0835	Physical Ed.	13967	13791	13507	12251	13219	14177	12866	13088
2103	Recreation	233	373	333	193	303	293	222	86
	Total	16324	16778	16432	14514	15484	16722	15488	15758
					FTE				
0837	Health	2.93	3.39	3.50	3.00	3.52	4.07	4.60	5.00
0835	Physical Ed.	21.73	21.34	21.10	23.10	23.36	23.90	24.88	24.25
2103	Recreation	1.47	1.02	0.80	1.13	0.80	1.13	1.13	0.33
	Total	26.13	25.75	25.40	27.83	27.68	29.10	30.61	29.58

TABLE 7 - Continued

CID #		F'73	F'74	F'75	F'76	F'77	F'78	F'79	F'80
Physical Education (#63465) (Continued)					Load				
0837	Health	725	771	740	575	557	553	522	517
0835	Physical Ed.	643	646	640	530	566	593	517	540
2103	Recreation	159	366	416	171	379	259	196	261
	Total	625	652	647	522	559	575	506	533
Physics (#68)					WSCH				
1911	Astronomy	459	375	603	315	429	390	384	342
1901	Physical Science	--	130	135	81	111	96	114	183
1902	Physics	1952	1896	2145	1593	1379	1326	1404	1599
	Total	2411	2401	2883	1989	1919	1812	1902	2124
					FTE				
1911	Astronomy	0.60	0.80	1.00	0.60	0.80	0.60	0.80	0.80
1901	Physical Science	--	0.33	0.20	0.20	0.20	0.20	0.20	0.40
1902	Physics	5.07	5.20	7.00	5.40	5.13	3.60	4.40	5.40
	Total	5.67	6.33	8.20	6.20	6.13	4.40	5.40	6.60
					Load				
1911	Astronomy	765	469	603	525	536	650	480	428
1901	Physical Science	--	393	675	405	555	480	570	458
1902	Physics	385	365	306	295	269	368	319	296
	Total	425	379	352	321	313	412	352	322
Psychology (#70)					WSCH				
4930	Personal Dev.	--	--	29	23	92	13	51	111
2001	Psychology	10188	11032	12341	8210	6997	8010	7281	6546
	Total	10188	11032	12370	8233	7089	8023	7332	6657
					FTE				
4930	Personal Dev.	--	--	0.10	0.07	0.30	0.07	0.27	0.33
2001	Psychology	17.53	15.80	16.20	16.77	15.53	15.40	15.80	13.60
	Total	17.53	15.80	16.30	16.84	15.83	15.47	16.07	13.93

TABLE 7 - Continued

CID #		F'73	F'74	F'75	F'76	F'77	F'78	F'79	F'80
Psychology (#70) (Continued)					Load				
4930	Personal Dev.	--	--	290	329	307	186	189	336
2001	Psychology	581	698	762	490	451	520	461	481
	Total	581	698	759	489	448	519	456	478
Radio-TV-Film (#75)					WSCH				
0699	Broadcasting	1776	2854	2572	1697	1689	996	1051	1241
1010	Cinema	1494	2442	3056	1792	1719	2239	2242	2347
0603	TV	952	1151	2186	1957	1425	1363	1579	1391
	Total	4222	6447	7814	5446	4833	4598	4872	4979
					FTE				
0699	Broadcasting	2.45	5.30	3.40	2.87	2.78	2.00	2.20	2.00
1010	Cinema	2.91	4.55	4.73	3.66	3.78	4.67	3.73	3.93
0603	TV	2.97	3.28	3.40	3.00	3.00	3.00	3.47	3.20
	Total	8.33	13.13	11.53	9.53	9.56	9.67	9.40	9.13
					Load				
0699	Broadcasting	725	538	756	591	608	498	478	621
1010	Cinema	513	537	646	490	455	479	601	597
0603	TV	320	351	643	652	475	454	455	435
	Total	507	491	678	572	506	476	518	545
Radiologic Technology (#73)					WSCH				
1290	Nuclear Med. Tech.	--	180	--	102	96	291	538	468
1225	Rad. Tech.	1523	1296	1488	801	767	856	861	916
	Total	1523	1476	1488	903	863	1147	1399	1384
					FTE				
1290	Nuclear Med. Tech.	--	0.40	--	0.40	0.40	1.00	1.40	1.40
1225	Rad. Tech.	3.80	3.66	4.00	2.67	3.00	3.53	2.59	3.00
	Total	3.80	4.06	4.00	3.07	3.40	4.53	3.99	4.40
					Load				
1290	Nuclear Med. Tech.	--	450	--	255	240	291	384	334
1225	Rad. Tech.	401	354	372	300	256	242	332	305
	Total	401	364	372	294	254	253	351	315

TABLE 7 - Continued

CID #		F'73	F'74	F'75	F'76	F'77	F'78	F'79	F'80
Social Sciences (#89)				WSCH					
2204	Economics	762	774	894	785	882	858	990	1044
2205	History	5175	4998	5079	3954	3486	3501	3180	3150
2207	Political Science	1776	2001	2127	1587	1561	1688	1635	1566
2208	Sociology	2400	2271	2469	1941	1761	1584	1593	1452
	Total	10113	10044	10569	8267	7670	7631	7398	7212
				FTE					
2204	Economics	2.00	1.60	1.60	2.00	2.00	1.60	2.60	2.00
2205	History	11.40	8.25	8.50	8.20	8.67	8.00	7.80	8.00
2207	Political Science	4.20	5.00	4.20	3.93	3.40	3.27	3.20	3.20
2208	Sociology	4.00	3.00	3.20	3.40	3.20	3.00	3.20	3.20
	Total	21.60	17.85	17.50	17.53	17.27	15.87	16.80	16.40
				Load					
2204	Economics	381	484	559	393	441	536	381	522
2205	History	454	606	598	482	402	438	408	394
2207	Political Science	423	400	506	404	459	516	511	489
2208	Sociology	600	757	772	571	550	528	498	489
	Total	468	563	604	472	445	481	440	440
Speech (#83)				WSCH					
1506	Speech	4431	4368	4887	3681	3915	3879	3686	3907
				FTE					
1506	Speech	11.73	9.00	10.60	10.20	8.90	9.60	10.17	10.17
				Load					
1506	Speech	378	485	461	361	440	404	362	384
Theatre (#85)				WSCH					
1007	Theatre	4803	4820	5514	3494	3722	5154	4331	4246
				FTE					
1007	Theatre	9.36	10.85	11.20	9.70	8.61	9.61	12.26	10.60
				Load					
1007	Theatre	513	444	492	360	432	536	353	401

TABLE 7 - Continued

CID #		F'73	F'74	F'75	F'76	F'77	F'78	F'79	F'80
Transportation (#88)					WSCH				
0510	Transportation	785	821	844	660	885	796	729	810
					FTE				
0510	Transportation	1.13	1.40	1.40	1.13	1.40	1.33	1.33	1.33
					Load				
0510	Transportation	695	586	603	584	632	598	548	609
Others Not Assigned to Departments					WSCH				
0206	Urban Planning	252	222	77	--	--	--	--	--
0808	Special Education	--	--	--	93	111	159	210	156
1601	Library Media Tech	--	--	--	15	45	33	14	16
4999	Learning Skills	--	--	--	--	1380	668	620	1660
	Total	252	222	77	108	1536	860	844	1832
					FTE				
0206	Urban Planning	1.00	0.50	0.60	--	--	--	--	--
0808	Special Education	--	--	--	0.47	0.60	0.80	1.00	2.00
1601	Library Media Tech	--	--	--	0.20	0.10	0.10	0.13	0.13
4999	Learning Skills	--	--	--	--	2.20	1.90	2.20	3.33
	Total	1.00	0.50	0.60	0.67	2.90	2.80	3.33	5.46
					Load				
0206	Urban Planning	252	444	128	--	--	--	--	--
0808	Special Education	--	--	--	198	185	199	210	78
1601	Library Media Tech	--	--	--	75	450	330	108	123
4999	Learning Skills	--	--	--	--	627	352	282	498
	Total	252	444	128	161	530	307	259	336
Grand Totals									
WSCH		153052	170304	182503	148576	141953	143848	139890	144574
FTE		319.03	323.99	346.44	331.46	322.85	317.83	321.99	326.62
Load		480	526	527	448	440	453	434	442

SUMMARY

This study presents statistics on WSCH, FTE faculty, and faculty load by subject and department for day classes in each of the past eight fall semesters. Figures are given for each of the 97 subject areas and for each of the 32 departments offering from one to twelve different subject areas.

No evaluative judgments are offered or should be offered, as many factors must be considered in assessing the worth of departmental offerings. Nonetheless, in this era of collective bargaining agreements and uncertain community college financing, it is recommended that department chairpersons and instructors review this eight year history as indicated by the figures in this report, with a view toward improving both their effectiveness and their efficiency.

Following are some general observations on the college-wide data.

(1) Overall day WSCH increased 11% from 1973 to 1974, and another 9% by 1975 (increase due in large part to off-campus special courses). Since 1975 WSCH has been below the 1973 level.

(2) FTE faculty equivalent rose from 1973 to 1975 (a total of 9%) then decreased steadily. Since 1977, total FTE has differed from the 1973 total by at most 2%.

(3) Faculty load rose 10% from 1973 to 1974, stayed even in 1975, then dropped 15% in 1976. Since 1976, maximum variation in faculty load has been less than 5%.

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